

SUMMARY
ALLOCATION FOR PRIORITY PROGRAMME
Annual Development Programme 2008-09

(Rs. In million)															
Sr. No.	Sub-Sector/Sector	No. of Schemes	ON-GOING			No. of Schemes	NEW			No. of Schemes	TOTAL			FPA	TOTAL (14+15)
			Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total		
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16
1	Priority Programme	1	270.000	0.000	270.000	1	1680.000	0.000	1680.000	2	1950.000	0.000	1950.000		1950.000
Total Priority Programme		1	270.000	0.000	270.000	1	1680.000	0.000	1680.000	2	1950.000	0.000	1950.000	0.000	1950.000

PROVINCIAL
ALLOCATION FOR PRIORITY PROGRAMME

(Rs. In Million)																	
General Serial No	Sector/Sub-Sector/Agency Name of Scheme	Location of scheme	Status of the Scheme	Estimated Cost		Expenditure upto June 07		Revised Allocation 2007-2008		Estimated Expenditure upto June 2008		Allocation for 2008-09			Foreign Project Asst.	Physical Progress in %Age Terms upto the End of	
				Total	FPA	Total	FPA	Total	FPA	Total	FPA	Capital	Revenue	Total		2008-09	2007-08
`	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18
Priority Programme (On-Going Scheme)																	
1549	Allocation for Priority Programme	Sindh	Approved									270.000		270.000			
Total Priority Programme (On-Going Scheme)				0	0	0	0	0	0	0	0	270.000	0	270.000		0	
Priority Programme (New Scheme)																	
1550	Allocation for Priority Programme	Sindh	Un-approved									1680.000		1680.000			
Total Priority Programme (New Scheme)				0	0	0	0	0	0	0	0	1680.000	0	1680.000		0	
Total Allocation for Priority Programme				0	0	0	0	0	0	0	0	1950.000	0	1950.000		0	